Accessibility and ADA Standards items for improvement

- 1. Restrooms HSP (remodel est. \$200,000+)
 - a. (new const. est. \$175,000 to \$200,000)
 - b. Partitions with working doors
 - c. Interior remodeling to current standards (plumbing included)
 - d. Hand-rails
 - e. Non-slip floors
 - f. Remove and redo concrete path to HSP restroom building at proper width and slopes
- 2. Parking lots (all parks)
 - a. Need new striping and template layout (redesign)
 - b. Accessible travel routes from the public street identified and painted with appropriate markings
 - c. Handicap spaces need to be leveled for compliance.
 - d. Make necessary curb cuts install rumble strips, and ensure proper slopes.

3. Office

- a. Remove the front ramp slope and replace it to code
- b. Install hand rails on front ramp and stairs
- c. Ensure access to front desk/customer service counter is compliant
- d. Install hand rails in restrooms and make other improvements
- e. Renovate one restroom to meet ADA standards.

4. Hamilton Street Park

- a. Provide for an accessible route to the park restroom building from each parking and use area.
- b. Ensure that each picnic site is accessible, and that a minimum of one table and grill in each area, meet the standards
- c. Repair the sidewalks and relocate them where disrupted by tree roots or other damage. Along the public streets this is a County DOT issue. Work Order request has been submitted.
- d. Follow ADA assessment and develop and adopt a Transition Plan

5. Arcade Creek Park

a. Install another fountain closer to the playground area (\$5,000).

6. Jo Smith Nature Trail

- a. Determine how much of the trail must be accessible.
- b. Make repairs and changes to meet the needs identified above

7. Oakdale Park

- a. Ensure park is accessible from Winona, improve curb cut and add angled accessible parking as needed.
- b. Walking path around the park area
- c. Covered picnic shelter

Deferred Maintenance Items

- Exterior siding repair on office and CC building small building completed Large Building \$105,000 to \$110,000
- Exterior painting on buildings (office, park restrooms) at Hamilton Street Park.
- Office restroom repair/remodeling (significant \$\$ unknown)
- Community Center and office kitchen upgrades, remodel and ADA upgrade.
- Repair/replace siding on shop building (asbestos removal required) (\$30-\$50K est)
- Restroom partitions (new sets for HSP with doors and repair to community center) (\$8,000 to \$10,000)
- **Arbor care** (pruning and care of trees as identified in the tree survey and by the tree care master plan) create a dedicated dollar amount per fiscal year \$25-\$30K/year)
- Resurface/stripe tennis courts, add new net systems at HSP & ACP (\$150-\$200K)
- Fence repairs to all fencing
- Grade maintenance compound yard to increase usable space (\$5,000)
- Reroute maintenance gate from soccer parking straight into the yard (\$2,000)
- Lighting upgrade to interior of Community Center to LED small building completed with residing will be part of the residing
- Lighting upgrade to exterior of park buildings to LED
- Electrical system upgrades (office, shop, community center, park festival areas, group picnic areas, etc.)
- Picnic sites, create a grill replacement plan, install non-flammable ash cans,
- Remove chains and metal post bollards at HSP in progress
- Install new signage continuing (directional and park signage required) will be mandated by county with other improvements
- Irrigation system repairs and upgrades to ACP. Get the system completely functional in proper working order in progress (Systems redesigned and new system installed) redesign turf areas to reduce need for mowing (\$150,000 est)
- Improve turf care, by aeration, top-dressing, fertilization, and replacement of sod
- Repair and improve existing amenities (horseshoe area, volleyball courts, restripe/repave the basketball courts, playgrounds) (\$125,000 for all work)
- Vehicle repair and upkeep
- Replace ACP restroom with new facility with plumbing (\$175,000 est.) to include water and sewer hook ups
- Remove siding from Maintenance shop and replace with Hardie Board. (asbestos) \$45,000 \$50,000