

Arcade Creek Recreation & Park District  
4855 Hamilton Street, Sacramento, California 95841

**MINUTES**

Of

The Arcade Creek Recreation & Park District  
Meeting of the Board of Directors

Held on

**Tuesday January 11, 2022 – Finance - Budget Committee Meeting**

**Meeting held at the District Office**

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**Call to Order and Perform Roll Call:** Treasurer Amanda Gualderama called the meeting to order at 6:00 pm

**Budget Committee Members Present:** A. Gualderama, T. Dworetzky

**Budget Committee Members Absent:** None

**Staff Members Present:** Lisa Gonzalez, Kim Cook

**Visitor(s):** None

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**2. PUBLIC COMMENTS:** None

**3. BUSINESS**

- a. Quarters One and Two (July thru December) FY 2021-22 Budget Review

The Committee reviewed the reports supplied.

Director Gualderama liked the new reporting method that is currently being produced. She informed staff that information regarding the Object 10's Salaries and Wages and Objects 90's Revenues did not need to be produced, the focus was on Object 20's Service and Supplies.

- b. ACP Projects Review

Staff provided an update on the projects that are being currently worked on.

Discussion took place on moving funds from the District 339I Impact Fees account to provide cash flow to begin the process and pay for the new restroom facility that is being purchased.

Treasurer adjourned the meeting at 7:07 pm.